



AGENDA ITEM NO: 5

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

21st March 2016

Title: 2015/16 Well Being fund

Officer presenting report: Heather Williams

Recommendation:

To note the contents of the report.

To transfer funds to playing out from Volunteering Matters to Bristol Playbus to continue work with young people

To consider if a larger well-being budget should be considered in 2016/17

1. Background

In 2015/16 28 applications were received for the £30,000 well-being grants pot. Three funding rounds were carried out with £29,309.25 being allocated from this financial year's budget and £1000 from next year's.

• **2015/16 applications**

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| Bridge Learning Campus | Summer holiday family trips | £1,260.00 | £1,260.00 |
| Teenage Parents Project | Community BBQ and Girls Group Trip and Arts and Crafts Provisions | £1,550.00 | £1,550.00 |
| Millennium Children's Group | Millennium Play Pod | £480.00 | £480.00 |
| Hartcliffe Nursery School & Children's Centre | Psychotherapy for parents with additional or complex needs | £2,990.00 | £2,990.00 |
| Zion Bristol Ltd | Diversity Month 2015 | £1,650.00 | £0.00 |
| Hartcliffe & Withywood Angling Club | Autumn & Winter Fishing Program | £2,600.00 | £0.00 |

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| Bristol South Diabetes Group | Self management of people with Type 2 diabetes | £1,010.00 | £550.00 |
| Positive Minds@HHEAG | Acupuncture for anxiety and depression | £1,481.00 | £0.00 |
| HWCP | Crisis Intervention Project | £3,000.00 | £0.00 |
| Room 13 Hareclive | Green Capital Legacy Project | £2,900.00 | £0.00 |
| Home-Start Bristol | Recruitment of volunteers to support young families in the community | £635.00 | £0.00 |
| Kings Head Park Group | Kings Head Park Old Children's Play Space Project - Remove trees/increase wildflower planting | £1,750.00 | £1,750.00 |
| Hartcliffe Community Park Farm | Communications and Refurbishment | £2,872.06 | £1,500.00 |
| Enough | Be the Best | £1,500.00 | £1,500.00 |
| Mendip Broadwalk FC | Mendip Broadwalk FC adult and youth setup | £1,937.75 | £1,462.75 |
| Zion Bristol Ltd | blackout blinds | £1,103.00 | £1,103.00 |
| Read Easy South Bristol | Read Easy South Bristol Reading Resources | £345.00 | £172.50 |
| Bishopsworth Guides and Scouts | The Great Avon Adventure 2016 | £2,808.00 | £2008.00 |
| Hartcliffe Club For Young People | hcyp upgrade | £800.00 | £800.00 |
| St Peter's Ladies Guild | Transport, meal and pantomime | £1,100.00 | £550.00 |
| Volunteering Matters | Woodland play | £1,780.00 | £1620.00 |

2. Monitoring

Each funded group or organisation will receive a monitoring form as part of the evaluation process, this ensure money allocated is spent correctly and that the Neighbourhood Partnership can measure how effective the grant has been at tackling some of the priorities within the neighbourhood Plan.

For example Bridge Learning campus used their grant to subsidise summer holiday trips for families. 521 people benefitted during summer 2015, 213 adults, 289 children and 19 infants (those under 2 years). 160 hours of volunteer time was given. 65 families joined a savings club to

enable them and their families to save for future trips making this a more sustainable piece of work.

3. Transfer of Funding

After a lot of discussion and with much regret it has been decided that Volunteering Matters are unable to deliver the wellbeing grant of £1620 for Dundry View. We have been in talks with Heather Williams (Dundry View Neighbourhood Partnership Community Partnership Manager, HWCP) discussing the importance of these outdoor play sessions to Hartcliffe and Withwood and the community are desperate for the sessions to continue. We have also been talking to Bristol Playbus who deliver Play Rangers in east Bristol and Katie Hanchard-Goodwin, the project co-ordinator, is confident they can deliver the project as described in the application. We would really like to see this happen and hope that the paperwork can be changed and forwarded to Bristol Playbus.

Bristol Playbus would receive the funding and pay the 2 play rangers from volunteering matters as Bristol Playbus staff to deliver the project. They would receive petty cash for fuel, food, resources and deliver the activities in the parks. The families know these playworkers and want to continue engaging with them. The lead playranger will write the daily monitoring sheets and return them to Bristol Playbus who will write the report back to neighbourhood partnerships.

The Neighbourhood Committee is asked if they can agree to the transfer of funds to Bristol Playbus of £1620.

4. 2016/17 Funding

The total amount applied for in 2015/16 was £46,572.81 over 50% more than we had in the budget. **IF** all of the applying projects would have been funded this would have generated £77,218.08 in volunteer time and £41,287.00 in match funding, showing some of the added benefit the wellbeing grants contribute to the Dundry View Neighbourhood Partnership area.

Does the Partnership feel that we should increase the amount of our grants pot for 2016/17?